

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
100010000	Procurement for the Supply of Parts, Consumables, and Labor for the Repair of Two (2) Units of Forklift for the PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	15-Nov-22	N/A	N/A	21-Nov-22	21-Nov-22	22-Nov-22	N/A	24-Nov-22	4-Jan-23	N/A	7-Mar-23			PS Revolving Fund	₱124,580.00	₱124,580.00	N/A	₱124,480.00	₱124,480.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Complete Supply of Labor, Tools, Materials and Technical Supervision for the Semi-Annual Preventive Maintenance of Air-Conditioning Unit of PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	1-Dec-22	1-Dec-22	N/A	6-Dec-22	6-Dec-22	19-Dec-22	19-Dec-22	22-Dec-22	28-Feb-23	24-Apr-23	24-Apr-23			PS Revolving Fund	₱223,000.00	₱223,000.00	N/A	₱203,000.00	₱203,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Filters for Air Purifier	GSD	NO	NP-53.9 - Small Value Procurement	20-Dec-22	20-Dec-22	N/A	N/A	28-Dec-22	N/A	4-Jan-23	10-Jan-23	23-Jan-23	N/A	31-Mar-23			PS Revolving Fund	₱351,500.00	₱351,500.00	N/A	₱289,250.00	₱289,250.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Data Folder	GSD	NO	NP-53.9 - Small Value Procurement	20-Dec-22	20-Dec-22	N/A	N/A	28-Dec-22	N/A	4-Jan-23	10-Jan-23	24-Feb-23	13-Mar-23	13-Mar-23			PS Revolving Fund	₱257,600.00	₱257,600.00	N/A	₱256,960.00	₱256,960.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Baguio	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	3-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱220,165.00	₱220,165.00	N/A	₱207,187.20	₱207,187.20	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - La Union	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	6-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱619,907.20	₱619,907.20	N/A	₱604,174.10	₱604,174.10	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Tuguegarao	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	4-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱659,498.07	₱659,498.07	N/A	₱639,366.20	₱639,366.20	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Legazpi	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	3-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱634,164.85	₱634,164.85	N/A	₱634,155.17	₱634,155.17	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Tacloban	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	3-Mar-23	20-Mar-23	20-Mar-23			PS Revolving Fund	₱643,270.65	₱643,270.65	N/A	₱583,986.70	₱583,986.70	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Davao	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	4-Mar-23	17-Mar-23	17-Mar-23			PS Revolving Fund	₱788,652.15	₱788,652.15	N/A	₱721,447.25	₱721,447.25	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Lease of Venue Rental for Appreciation Event (Partners in Service) 2023 for PS-DBM	MSD	NO	NP-53.5 Agency-to-Agency	31-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A	2-Feb-23	7-Feb-23	15-Feb-23	15-Feb-23			PS Revolving Fund	₱311,511.00	₱311,511.00	N/A	₱326,721.60	₱326,721.60	N/A	N/A	N/A	N/A	N/A	N/A	Combined the allotted budget for food and venue	
100010000	Procurement of Coporate Giveaway (Chocolate) for the Appreciation Event (Partners in Service) 2023 of the PS-DBM	MSD	NO	NP-53.9 - Small Value Procurement	31-Jan-23	7-Feb-23	N/A	10-Feb-23	10-Feb-23	10-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	15-Feb-23	15-Feb-23			PS Revolving Fund	₱71,400.00	₱71,400.00	N/A	₱71,400.00	₱71,400.00	N/A	N/A	N/A	N/A	N/A	N/A	Combined the budget for all giveaways	
100010000	Procurement of Plaque for the Appreciation Event 2023 of the PS-DBM	MSD	NO	NP-53.9 - Small Value Procurement	31-Jan-23	11-Feb-23	N/A	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	16-Feb-23	16-Feb-23			PS Revolving Fund	₱34,000.00	₱34,000.00	N/A	₱28,900.00	₱28,900.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cebu	ROG	NO	NP-53.9 - Small Value Procurement	N/A	01-Mar-23	N/A	7-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	10-Mar-23	24-Mar-23	5-Apr-23	5-Apr-23			PS Revolving Fund	₱686,164.40	₱686,164.40	N/A	₱682,355.90	₱682,355.90	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Butuan	ROG	NO	NP-53.9 - Small Value Procurement	N/A	01-Mar-23	N/A	7-Mar-23	7-Mar-23	8-Mar-23	8-Mar-23	10-Mar-23	23-Mar-23	4-Apr-23	4-Apr-23			PS Revolving Fund	₱594,825.22	₱594,825.22	N/A	₱567,600.00	₱567,600.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Cloud Hosting Subscription for the Philippine Government Electronic Procurement System (PhilGEPS)	EGP-DOD	NO	NP-53.2 Emergency Cases	14-Mar-23	N/A	N/A	N/A	16-Mar-23	17-Mar-23	17-Mar-23	17-Mar-23	24-Mar-23	3-Apr-23	3-Apr-23			PS Revolving Fund	₱4,863,575.25	₱4,863,575.25	N/A	₱3,441,581.74	₱3,441,581.74	N/A	N/A	N/A	N/A	N/A	N/A	Allotted budget for negotiated procurement - emergency case	
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan De Oro	ROG	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	23-Mar-23	23-Mar-23	24-Mar-23	24-Mar-23	29-Mar-23	13-Apr-23	28-Apr-23	28-Apr-23			PS Revolving Fund	₱223,258.42	₱223,258.42	N/A	₱222,518.78	₱222,518.78	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Supply and Delivery of Delivery Receipt for Procurement Service - DBM Regional and LGU Depots	ROG	NO	NP-53.9 - Small Value Procurement	N/A	31-Mar-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	13-Apr-23	28-Apr-23	2-Jun-23	2-Jun-23			PS Revolving Fund	₱625,000.00	₱625,000.00	N/A	₱475,000.00	₱475,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Safety Shoes, Hard Hat, Reflective Vest, & Back Support Belt with Adjustable Suspender) - Lot No. 1	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	18-Apr-23	4-May-23	5-Jun-23	5-Jun-23			PS Revolving Fund	₱61,200.00	₱61,200.00	N/A	₱59,840.00	₱59,840.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Safety Shoes, Hard Hat, Reflective Vest, & Back Support Belt with Adjustable Suspender) - Lot No. 3	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	18-Apr-23	4-May-23	5-Jun-23	5-Jun-23			PS Revolving Fund	₱13,225.00	₱13,225.00	N/A	₱13,225.00	₱13,225.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Safety Shoes, Hard Hat, Reflective Vest, & Back Support Belt with Adjustable Suspender) - Lot No. 4	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	12-Apr-23	18-Apr-23	4-May-23	5-Jun-23	5-Jun-23			PS Revolving Fund	₱59,160.00	₱59,160.00	N/A	₱57,800.00	₱57,800.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Renewal of Contract of Lease of PhilGEPS Office	EGP-DOD	NO	NP-53.10 Lease of Real Property and Venue	31-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-23	11-Apr-23	28-Jul-23	28-Jul-23			PS Revolving Fund	₱5,356,080.00	5,356,080.00	N/A	₱5,356,080.00	5,356,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Procurement of Identification Card Printer for PS-DBM	HRDD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	19-Apr-23	N/A	25-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	4-May-23	19-May-23	1-Jun-23	5-Jun-23			PS Revolving Fund	₱65,000.00	₱65,000.00	N/A	₱57,500.00	₱57,500.00	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from other HRDD projects	
100010000	Supply and Delivery of Uninterruptible Power Supply (UPS) for Workstations	ITSD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	19-Apr-23	N/A	25-Apr-23	25-Apr-23	4-May-23	4-May-23	4-May-23	18-May-23	7-Jun-23	7-Jun-23			PS Revolving Fund	₱246,000.00	₱246,000.00	N/A	₱132,000.00	₱132,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Conduct of Geotechnical / Soil Investigation for the Proposed DBM Warehouse	GSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Apr-23	N/A	4-May-23	4-May-23	4-May-23	9-May-23	9-May-23	25-May-23	1-Jun-23	1-Jun-23			PS Revolving Fund	₱140,000.00	₱140,000.00	N/A	₱112,500.00	₱112,500.00	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from other GSD projects	
100010000	Procurement of Supply and Delivery of Network Tester for Procurement Service - DBM	ITSD	NO	NP-53.9 - Small Value Procurement	4-May-23	5-May-23	N/A	9-May-23	9-May-23	11-May-23	11-May-23	11-May-23	24-May-23	7-Jun-23	7-Jun-23			PS Revolving Fund	₱181,772.64	₱181,772.64	N/A	₱171,674.16	₱171,674.16	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	PROCUREMENT OF LICENSED NUTRITIONIST-DIETITIAN SERVICES FOR THE PROCUREMENT SERVICE-DBM	HRDD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	10-May-23	N/A	16-May-23	16-May-23	16-May-23	17-May-23	17-May-23	18-May-23	18-May-23	18-May-23			PS Revolving Fund	₱26,000.00	₱26,000.00	N/A	₱26,000.00	₱26,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Eight (8) Units Evaporative Air Coolers for the Procurement Service - Department of Budget and Management	GSD	NO	NP-53.9 - Small Value Procurement	16-May-23	18-May-23																									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
100010000	Procurement of Security Services for Procurement Service Regional Depot - Koronadal	ROG	NO	NP-53.9 - Small Value Procurement	N/A	17-Jun-23	N/A	22-Jun-23	22-Jun-23	22-Jun-23	27-Jun-23	27-Jun-23	10-Jul-23	19-Jul-23	19-Jul-23			PS Revolving Fund	₱557,381.33	₱557,381.33	N/A	₱552,987.71	₱552,987.71	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Supply, Delivery, and Installation of Tires and Batteries for Motor Vehicles of the PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	13-Jun-23	20-Jun-23	N/A	27-Jun-23	27-Jun-23	27-Jun-23	29-Jun-23	29-Jun-23	10-Jul-23	25-Jul-23	25-Jul-23			PS Revolving Fund	₱358,025.84	₱358,025.84	N/A	₱349,796.00	₱349,796.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Drug-Testing Facility Service for the Implementation of Drug-Free Workplace in PS-DBM and PhilGEPS Offices	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-23	20-Jun-23	7-Jul-23	7-Jul-23			PS Revolving Fund	₱218,750.00	₱218,750.00	N/A	₱218,750.00	₱218,750.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Repair of Various Areas of Warehouse Building for Procurement Service Regional Depot - Koronadal	ROG	NO	NP-53.9 - Small Value Procurement	N/A	5-Jul-23	N/A	11-Jul-23	11-Jul-23	11-Jul-23	11-Jul-23	14-Jul-23	21-Jul-23	7-Aug-23	7-Aug-23			PS Revolving Fund	₱401,625.00	₱401,625.00	N/A	₱400,000.00	₱400,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Eight (8) Units Evaporative Air Coolers for the Procurement Service - Department of Budget and Management	WADD	NO	NP-53.9 - Small Value Procurement	N/A	21-Jul-23	N/A	20-Jul-23	20-Jul-23	20-Jul-23	31-Jul-23	31-Jul-23	11-Aug-23	18-Aug-23	18-Aug-23			PS Revolving Fund	₱258,133.33	₱258,133.33	N/A	₱224,000.00	N/A	224,000.00	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Various Motor Vehicles for the Procurement Service – Department of Budget and Management Lot No. 3 (6 Wheeler Truck)	WADD	NO	NP-53.1 Two Failed Biddings	20-Jun-23	18-Jul-23	20-Jul-23 (Negotiation)	25-Jul-23	25-Jul-23	25-Jul-23	25-Jul-23	25-Jul-23	31-Aug-23	12-Sep-23	12-Sep-23			PS Revolving Fund	₱4,000,000.00	N/A	₱4,000,000.00	₱3,200,000.00	N/A	₱3,200,000.00	N/A	N/A	N/A	N/A	N/A	Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)	
100010000	Repair and Repainting of Roof of PS Depot Davao	ROG	NO	NP-53.9 - Small Value Procurement	N/A	15-Jul-23	N/A	20-Jul-23	20-Jul-23	20-Jul-23	25-Jul-23	25-Jul-23	9-Aug-23	22-Aug-23	22-Aug-23			PS Revolving Fund	₱230,000.00	₱230,000.00	N/A	₱229,000.02	₱229,000.02	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Various Repairs and Replacements of PS-DBM Tadbayan Warehouse	ROG	NO	NP-53.9 - Small Value Procurement	6-Jul-23	15-Jul-23	N/A	20-Jul-23	20-Jul-23	20-Jul-23	25-Jul-23	25-Jul-23	10-Aug-23	24-Aug-23	24-Aug-23			PS Revolving Fund	₱291,138.64	₱291,138.64	N/A	₱290,711.27	₱290,711.27	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from ROG Repair and Maintenance	
100010000	Supply and Delivery of Plastic Pallet for Procurement Service-DBM Regional and LGU Depots	ROG	NO	NP-53.9 - Small Value Procurement	N/A	22-Jul-23	N/A	27-Jul-23	27-Jul-23	27-Jul-23	8-Aug-23	8-Aug-23	21-Aug-23	5-Sep-23	5-Sep-23			PS Revolving Fund	₱320,800.00	₱320,800.00	N/A	₱276,330.00	₱276,330.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Various Repairs/Improvements of PS-DBM Butuan Building	ROG	NO	NP-53.9 - Small Value Procurement	N/A	2-Aug-23	N/A	8-Aug-23	8-Aug-23	8-Aug-23	15-Aug-23	15-Aug-23	12-Sep-23	13-Oct-23	13-Oct-23			PS Revolving Fund	₱149,871.24	₱149,871.24	N/A	₱149,871.24	₱149,871.24	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	SUPPLY AND DELIVERY OF CALL- OFF ORDER AND DELIVERY RECEIPT FORMS FOR THE PROCUREMENT SERVICE – DEPARTMENT OF BUDGET AND MANAGEMENT (PS-DBM) Lot No. 1	PDX	NO	NP-53.9 - Small Value Procurement	N/A	2-Aug-23	N/A	8-Aug-23	8-Aug-23	8-Aug-23	17-Aug-23	17-Aug-23	11-Sep-23	20-Sep-23	20-Sep-23			PS Revolving Fund	₱132,290.00	₱132,290.00	N/A	₱125,000.00	₱125,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Updated the Mode of Procurement from Public Bidding to Small Value Procurement	
100010000	SUPPLY AND DELIVERY OF CALL- OFF ORDER AND DELIVERY RECEIPT FORMS FOR THE PROCUREMENT SERVICE – DEPARTMENT OF BUDGET AND MANAGEMENT (PS-DBM) Lot No. 2	WADD	NO	NP-53.9 - Small Value Procurement	N/A	2-Aug-23	N/A	8-Aug-23	8-Aug-23	8-Aug-23	17-Aug-23	17-Aug-23	11-Sep-23	20-Sep-23	20-Sep-23			PS Revolving Fund	₱270,000.00	₱270,000.00	N/A	₱268,437.00	₱268,437.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	One (1) Year License Subscription of Internet Access Gateway (IAG) Solution For The Procurement Service - Department of Budget and Management (PS-DBM)	ITSD	NO	NP-53.9 - Small Value Procurement	8-Aug-23	11-Aug-23	N/A	17-Aug-23	17-Aug-23	17-Aug-23	7-Sep-23	7-Sep-23	20-Sep-23	12-Oct-23	12-Oct-23			PS Revolving Fund	₱370,000.00	₱370,000.00	N/A	₱370,000.00	₱370,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Change of Mode of Procurement from Direct Contracting to Small Value Procurement	
100010000	Supply and Delivery of Utility Vehicles for the Procurement Service – Department of Budget and Management	GSD	NO	NP-53.1 Two Failed Biddings	N/A	9-Aug-23	N/A	15-Aug-23	15-Aug-23	15-Aug-23	22-Aug-23	22-Aug-23	12-Sep-23	18-Sep-23	18-Sep-23			PS Revolving Fund	₱5,096,840.00	N/A	₱5,096,840.00	₱5,095,900.00	N/A	₱5,095,900.00	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)	
100010000	Supply and Delivery of Executive Laptop	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-23	N/A	31-Aug-23	31-Aug-23	31-Aug-23	7-Sep-23	7-Sep-23	13-Sep-23	19-Sep-23	19-Sep-23			PS Revolving Fund	₱299,940.00	₱299,940.00	N/A	₱299,700.00	₱299,700.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget realignment from Mid-Range Laptop and change in mode of procurement from Agency-to-Agency to Small Value Procurement	
100010000	Lease of Venue for the 45th Anniversary of PS-DBM	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-23	8-Aug-23	15-Sep-23	15-Sep-23			PS Revolving Fund	₱864,647.00	₱864,647.00	N/A	₱840,215.00	₱840,215.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget realignment from other MOOE (GAD Projects) and change of Method of Procurement from Lease of Venue to Agency-to-Agency	
100010000	Procurement of Meals for the 2023 Sportsfest	HRDD	NO	NP-53.9 - Small Value Procurement	5-Sep-23	5-Sep-23	N/A	8-Sep-23	8-Sep-23	8-Sep-23	8-Sep-23	8-Sep-23	8-Sep-23	11-Sep-23	11-Sep-23			PS Revolving Fund	₱408,600.00	₱408,600.00	N/A	₱337,095.00	₱337,095.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget realignment from other MOOE (GAD Projects)	
100010000	Airconditioning Unit for Regional and LGU Depots	ROG/DMD	NO	NP-53.9 - Small Value Procurement	2-Oct-23	5-Oct-23	N/A	10-Oct-23	10-Oct-23	7-Nov-23	7-Nov-23	7-Nov-23	24-Nov-23	11-Dec-23	11-Dec-23			PS Revolving Fund	₱378,900.00	₱378,900.00	N/A	₱358,880.00	₱358,880.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget re-alignment from ROG	
100010000	Evaporative Air Cooler for Regional and LGU Depots	ROG/DMD	NO	NP-53.9 - Small Value Procurement	2-Oct-23	5-Oct-23	N/A	10-Oct-23	10-Oct-23	7-Nov-23	7-Nov-23	7-Nov-23	24-Nov-23	11-Dec-23	11-Dec-23			PS Revolving Fund	₱545,993.50	₱545,993.50	N/A	₱491,400.00	₱491,400.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget re-alignment from ROG	
100010000	Lease of Venue for PS-DBM Year End Activities FY 2023	HRDD	NO	NP-53.5 Agency-to-Agency	12-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	12-Dec-23	14-Dec-23	18-Dec-23	19-Dec-23			PS Revolving Fund	₱881,764.00	₱881,764.00	N/A	₱881,764.00	₱881,764.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget re-alignment from GAD Projects	
100010000	Supply, Delivery, Installation, Testing and Commissioning of Secondary Internet Service for Procurement Service-Department of Budget and Management (PS-DBM) Offices for One (1) Year	ITSD	NO	Competitive Bidding	27-Oct-22	27-Oct-22	3-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	22-Dec-22	27-Dec-22	1-Mar-23	1-Mar-23			PS Revolving Fund	₱1,290,677.12	₱1,290,677.12	N/A	₱575,712.00	₱575,712.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	27-Oct-22	27-Oct-22	27-Oct-22	27-Oct-22	27-Oct-22	
100010000	Consulting Service for System Maintenance, and Enhancement of Modernized Philippine Government Electronic Procurement System (mPhilGEPS) for 1 Year	EGP-DOD	NO	Competitive Bidding	30-Sept-22	31-Oct-22	21-Dec-22	7-Nov-22	18-Jan-23	19-Jan-23	20-Jan-23	13-Mar-23	14-Apr-23	28-Apr-23	28-Apr-23			PS Revolving Fund	₱51,000,000.00	₱51,000,000.00	N/A	₱50,500,000.00	₱50,500,000.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100010000	Procurement of Freight Forwarding Services for PS-DBM	WADD	NO	Competitive Bidding	7-Nov-22	10-Nov-22	17-Nov-22	1-Dec-22	1-Dec-22	1-Dec-22	14-Dec-22	14-Dec-22	28-Dec-23	19-Jan-24	19-Jan-24			PS Revolving Fund	₱91,759,538.62	₱91,759,538.62	N/A	₱80,631,400.00	₱80,631,400.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	10-Nov-22	10-Nov-22	10-Nov-22	10-Nov-22	10-Nov-22		
100010000	Supply and Delivery of Delivery Trucks, Wing Van, Diesel Fed (6 and 10 Wheeler) for the PS-DBM Lot 2*	WADD	NO	Competitive Bidding	16-Nov-22	24-Nov-22	1-Dec-22	N/A	15-Dec-22	16-Dec-22	19-Dec-22	28-Dec-22	17-Feb-23	8-Mar-23	8-Mar-23			PS Revolving Fund	₱6,000,000.00	N/A	₱6,000,000.00	₱5,815,160.00	N/A	₱5,815,160.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	N/A	N/A	N/A	N/A	N/A		
100010000	PROCUREMENT FOR THE LEASE OF REAL PROPERTY, VENUE AND SERVICES FOR THE CONDUCT OF THE ANNUAL PLANNING, PERFORMANCE EVALUATION AND ACCOMPLISHMENT REVIEW (APPEAR) FOR THE PROCUREMENT SERVICE- DEPARTMENT OF BUDGET AND MANAGEMENT (PS-DBM) CY 2023	GSD	NO	Competitive Bidding	18-Apr-23	20-Apr-23	27-Apr-23	11-May-23	11-May-23	16-May-23	16-May-23	16-May-23	18-May-23	24-May-23	24-May-23			PS Revolving Fund	₱1,882,640.00	₱1,882,640.00	N/A	₱1,767,440.00	₱1,767,440.00	N/A	1. Procurement Service-Commission on Audit 2. Transparency and Accountability Network 3. PHILIPPINE COMPUTER SOCIETY 4. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 5. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	20-Apr-23	20-Apr-23	20-Apr-23	20-Apr-23	20-Apr-23		Supplemental from other GSD projects
100010000	Supply and Delivery of Multi Functional (Colored) Printers and Document Scanner for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 1	ITSD	NO	Competitive Bidding	9-Feb-23	14-Feb-23	28-Feb-23	14-Mar-23	14-Mar-23	21-Mar-23	21-Mar-23	21-Mar-23	1-Apr-23	26-Apr-23	26-Apr-23			PS Revolving Fund	₱1,786,320.00	₱1,786,320.00	N/A	₱1,777,716.00	₱1,777,716.00	N/A	1. Procurement Service-Commission on Audit 2. Transparency and Accountability Network 3. PHILIPPINE COMPUTER SOCIETY 4. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 5. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	28-Feb-23	14-Mar-23	14-Mar-23	21-Mar-23	21-Mar-23		
100010000	Supply and Delivery of Multi Functional (Colored) Printers and Document Scanner for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 2	ITSD	NO	Competitive Bidding	9-Feb-23	14-Feb-23	28-Feb-23	14-Mar-23	14-Mar-23	21-Mar-23	21-Mar-23	21-Mar-23	1-Apr-23	26-Apr-23	26-Apr-23			PS Revolving Fund	₱1,047,900.00	₱1,047,900.00	N/A	₱1,041,369.00	₱1,041,369.00	N/A	1. Procurement Service-Commission on Audit 2. Transparency and Accountability Network 3. PHILIPPINE COMPUTER SOCIETY 4. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 5. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	28-Feb-23	14-Mar-23	14-Mar-23	21-Mar-23	21-Mar-23		
100010000	Supply, Delivery, Installation and Commissioning of Air Conditioning Units for the Procurement Service	GSD	NO	Competitive Bidding	21-Mar-23	28-Mar-23	4-Apr-23	20-Apr-23	20-Apr-23	24-Apr-23	18-May-23	2-Jun-23	5-Jun-23	29-Jun-23	29-Jun-23			PS Revolving Fund	₱1,930,000.00	₱1,930,000.00	N/A	₱1,797,000.00	₱1,797,000.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	4-Apr-23	20-Apr-23	20-Apr-23	24-Apr-23	24-Apr-23		
100010000	Procurement for the Rental of Multi Functional Printer for Procurement Service - PhilGEPS	GSD	NO	Competitive Bidding	21-Mar-23	24-Mar-23	31-Mar-23	12-Apr-23	12-Apr-23	13-Apr-23	18-May-23	2-Jun-23	5-Jun-23	16-Jun-23	16-Jun-23			PS Revolving Fund	₱4,675,200.00	₱4,675,200.00	N/A	₱3,944,700.00	₱3,944,700.00	N/A	1. Procurement Service-Commission on Audit 2. Transparency and Accountability Network 3. PHILIPPINE COMPUTER SOCIETY 4. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 5. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	31-Mar-23	12-Apr-23	12-Apr-23	4-May-23	18-May-23		Supplemental from other GSD projects
100010000	Procurement of Fuel, Oil, and Lubricants for the Procurement Service-Department of Budget and Management	GSD	NO	Competitive Bidding	21-Mar-23	28-Mar-23	4-Apr-23	20-Apr-23	20-Apr-23	24-Apr-23	4-May-23	4-May-23	18-May-23	25-Jul-23	25-Jul-23			PS Revolving Fund	₱11,485,055.64	₱11,485,055.64	N/A	₱9,487,792.48	₱9,487,792.48	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	28-Mar-23	28-Mar-23	28-Mar-23	28-Mar-23	28-Mar-23		Supplemental from GSD Other Maintenance and Other Operating Expenses

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
100010000	Supply, Delivery and Commissioning for One (1) Year Subscription of Email and Collaboration Tool	ITSD	NO	Competitive Bidding	18-Apr-23	20-Apr-23	27-Apr-23	11-May-23	11-May-23	12-May-23	16-May-23	23-May-23	6-Jun-23	21-Jun-23	21-Jun-23			PS Revolving Fund	₱6,281,581.25	₱6,281,581.25	N/A	₱4,881,401.36	₱4,881,401.36	N/A	1. Procurement Service-Commission on Audit 2. Transparency and Accountability Network 3. PHILIPPINE COMPUTER SOCIETY 4. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 5. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	20-Apr-23	20-Apr-23	20-Apr-23	20-Apr-23	20-Apr-23		Supplemental from other ITSD projects
100010000	Procurement of Cloud Hosting Subscription for the Philippine Government Electronic Procurement System (PhilGEPS)	EGP-DOD	NO	Competitive Bidding	2-Jun-23	7-Jun-23	15-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	6-Jul-23	6-Jul-23	18-Jul-23	20-Jul-23	20-Jul-23			PS Revolving Fund	₱26,629,840.14	₱26,629,840.14	N/A	₱24,909,571.08	₱24,909,571.08	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	15-Jun-23	29-Jun-23	29-Jun-23	30-Jun-23	6-Jul-23		
100010000	Supply, Delivery, Installation, Testing and Configuration of Wireless Access Point (WAP) for Procurement Service-Department of Budget and Management (PS-DBM) and PhilGEPS Office	ITSD	NO	Competitive Bidding	8-Jun-23	15-Jun-23	22-Jun-23	6-Jul-23	6-Jul-23	6-Jul-23	6-Jul-23	20-Jul-23	20-Jul-23	3-Aug-23	18-Aug-23			PS Revolving Fund	₱512,000.00	₱512,000.00	N/A	₱500,000.00	₱500,000.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	15-Jun-23	15-Jun-23	15-Jun-23	15-Jun-23	15-Jun-23		
100010000	Supply and Delivery of Motor Vehicles for Procurement Service - Department of Budget and Management (PS-DBM) Lot No. 1	WADD	NO	Competitive Bidding	25-Jul-23	1-Aug-23	8-Aug-23	22-Aug-23	22-Aug-23	23-Aug-23	29-Aug-23	3-Oct-23	20-Oct-23	17-Nov-23	17-Nov-23			PS Revolving Fund	₱4,508,000.00	N/A	₱4,508,000.00	₱3,735,440.00	N/A	₱3,735,440.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	1-Aug-23	1-Aug-23	1-Aug-23	1-Aug-23	1-Aug-23		Budget-realignment from other WADD projects
100010000	Supply and Delivery of Motor Vehicles for Procurement Service - Department of Budget and Management (PS-DBM) Lot No. 2	WADD	NO	Competitive Bidding	25-Jul-23	1-Aug-23	8-Aug-23	22-Aug-23	22-Aug-23	23-Aug-23	29-Aug-23	3-Oct-23	20-Oct-23	17-Nov-23	17-Nov-23			PS Revolving Fund	₱5,190,819.34	N/A	₱5,190,819.34	₱4,332,220.00	N/A	₱4,332,220.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	1-Aug-23	1-Aug-23	1-Aug-23	1-Aug-23	1-Aug-23		Budget-realignment from other WADD projects
100010000	Supply and Delivery of Utility Van for the Procurement Service Lot No. 1	WADD	NO	Competitive Bidding	22-Aug-23	31-Aug-23	7-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	28-Sep-23	13-Oct-23	17-Nov-23	17-Nov-23			PS Revolving Fund	₱2,750,000.00	N/A	₱2,750,000.00	₱2,090,000.00	N/A	₱2,090,000.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23		Budget-realignment from other WADD projects
100010000	Supply and Delivery of Motor Vehicles for the Procurement Service Lot No. 2	ROG	NO	Competitive Bidding	3-Oct-23	4-Oct-23	12-Oct-23	26-Oct-23	26-Oct-23	26-Oct-23	7-Nov-23	8-Nov-23	20-Nov-23	5-Dec-23	5-Dec-23			PS Revolving Fund	₱8,282,252.00	N/A	₱8,282,252.00	₱8,272,000.00	N/A	₱8,272,000.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	4-Oct-23	4-Oct-23	4-Oct-23	4-Oct-23	4-Oct-23		
100010000	Procurement of Personal Protective Equipment	ID	NO	Shopping	N/A	5-Jun-23	N/A	N/A	9-Jun-23	9-Jun-23	9-Jun-23	29-Jun-23	29-Jun-23	7-Jul-23	7-Jul-23			PS Revolving Fund	₱28,000.00	₱28,000.00	N/A	₱18,400.00	₱18,400.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Safety Shoes	WADD	NO	NP-53.9 - Small Value Procurement	N/A	17-Jul-23	N/A	21-Jul-23	21-Jul-23	21-Jul-23	26-Jul-23	18-Aug-23	13-Sep-23	22-Sep-23	22-Sep-23			PS Revolving Fund	₱78,000.00	₱78,000.00	N/A	₱75,400.00	₱75,400.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of PS-DBM Anniversary Corporate Giveaways - Lot 1 (Polo Shirt)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	21-Sep-23	N/A	25-Sep-23	25-Sep-23	25-Sep-23	26-Sep-23	27-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23			PS Revolving Fund	₱244,360.42	₱244,360.42	N/A	₱224,950.00	₱224,950.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of PS-DBM Anniversary Corporate Giveaways - Lot 2 (Umbrella)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	21-Sep-23	N/A	25-Sep-23	25-Sep-23	25-Sep-23	26-Sep-23	27-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23			PS Revolving Fund	₱148,660.42	₱148,660.42	N/A	₱120,450.00	₱120,450.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Hand Truck Trolley for PS-DBM	WADD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	4-Oct-23	4-Oct-2023	10-Oct-2023	10-Oct-2023	8 Nov 23	21 Nov 23	21 Nov 23			PS Revolving Fund	₱75,600.00	₱75,600.00	N/A	₱63,568.00	₱63,568.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Reflectorized Vest	WADD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	4-Oct-23	4-Oct-2023	16-Oct-2023	16-Oct-2023	14 Nov 23	23 Nov 23	23 Nov 23			PS Revolving Fund	₱18,000.00	₱18,000.00	N/A	₱18,000.00	₱18,000.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Working Gloves	WADD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	4-Oct-23	4-Oct-2023	16-Oct-2023	16-Oct-2023	14 Nov 23	23 Nov 23	23 Nov 23			PS Revolving Fund	₱8,400.00	₱8,400.00	N/A	₱4,800.00	₱4,800.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Industrial Floor Polisher	WADD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	04 Oct 23	4-Oct-2023	11-Oct-2023	11-Oct-2023	14 Nov 23	23 Nov 23	23 Nov 23			PS Revolving Fund	₱91,200.00	₱91,200.00	N/A	₱89,000.00	₱89,000.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Material Handling Equipment / Platform Cart (Trolley)	WADD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	04 Oct 23	4-Oct-2023	11-Oct-2023	11-Oct-2023	07 Nov 23	21 Nov 23	21 Nov 23			PS Revolving Fund	₱115,000.00	₱115,000.00	N/A	₱109,500.00	₱109,500.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Android Television	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	04 Oct 23	4-Oct-2023	16-Oct-2023	16-Oct-2023	7 Nov 23	22 Nov 23	22 Nov 23			PS Revolving Fund	₱264,000.00	₱264,000.00	N/A	₱233,400.00	₱233,400.00	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ITSD projects	
100010000	Supply and Delivery of Office Furnitures for GSD	GSD	NO	NP-53.9 - Small Value Procurement	N/A	3-Oct-23	N/A	N/A	6-Oct-23	6-Oct-23	10-Oct-23	10-Oct-23	7 Nov 23	14 Nov 23	14 Nov 23			PS Revolving Fund	₱320,234.67	₱320,234.67	N/A	₱269,620.00	₱269,620.00	N/A	N/A	N/A	N/A	N/A	N/A			

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
100010000	Procurement of Catering Services for the 45th Founding Anniversary Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	2-Oct-23	2-Oct-23	3-Oct-23	3-Oct-23	7-Oct-23	12-Oct-23	12-Oct-23			PS Revolving Fund	₱285,000.00	₱285,000.00	N/A	₱232,750.00	₱232,750.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget realignment from other MOOE (GAD Projects)	
100010000	Supply and Delivery of Trophies and Medals	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	2-Oct-23	2-Oct-23	3-Oct-23	3 Oct 23	06 Oct 23	13 Oct 23	13 Oct 23			PS Revolving Fund	₱42,800.00	₱42,800.00	N/A	₱23,840.00	₱23,840.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Equipment for Clinic	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	3-Oct-23	N/A	N/A	6-Oct-23	6-Oct-23	10-Oct-23	10 Oct 23	7 Nov 23	20 Nov 23	20 Nov 23			PS Revolving Fund	₱53,730.75	₱53,730.75	N/A	₱41,000.00	₱41,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Shirt with Collar and Printing Services (Embroidery) for Procurement Service - DBM Depot Strategic Planning (Depot Assessment)	ROG/DM/D	NO	NP-53.9 - Small Value Procurement	N/A	9-Oct-23	N/A	N/A	12-Oct-23	12 Oct 23	13 Oct 23	13 Oct 23	14 Oct 23	15 Oct 23	15 Oct 23			PS Revolving Fund	₱37,500.00	₱37,500.00	N/A	₱31,000.00	₱31,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from ROG projects	
100010000	Meals for Learning Sessions	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	10-Oct-23	N/A	NA	12 Oct 23	12 Oct 23	13 Oct 23	13 Oct 23	13 Oct 23	14 Oct 23	14 Oct 23			PS Revolving Fund	₱174,600.00	₱174,600.00	N/A	₱160,050.00	₱160,050.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Repair and Preventive Maintenance of Four (4) Closed Vans	GSD	NO	NP-53.9 - Small Value Procurement	N/A	11-Oct-23	N/A	N/A	16-Oct-23	16 Oct 23	31 Oct 23	31 Oct 23	15 Nov 23	20 Nov 23	20 Nov 23			PS Revolving Fund	₱88,300.00	₱88,300.00	N/A	₱72,000.00	₱72,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply, Delivery, and Installation of 3SM Battery for Various Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	N/A	13-Oct-23	N/A	N/A	16-Oct-23	16 Oct 23	03 Nov 23	03 Nov 23	07 Nov 23	14 Nov 23	14 Nov 23			PS Revolving Fund	₱28,000.00	₱28,000.00	N/A	₱27,800.00	₱27,800.00	N/A	NA	N/A	N/A	N/A	N/A		
100010000	Lease of Real Property and Venue for the Conduct of PS-DBM Strategic Planning 2023 (15th Annual Depot Assessment) on October 19-20, 2023	ROG/DM/D	NO	NP-53.10 Lease of Real Property and Venue	N/A	16-Oct-23	N/A	N/A	18 Oct 23	18 Oct 23	18 Oct 23	18 Oct 23	18 Oct 23	18 Oct 23	18 Oct 23			PS Revolving Fund	₱236,166.67	₱236,166.67	N/A	₱195,000.00	₱195,000.00	N/A	NA	N/A	N/A	N/A	N/A	Supplemental from ROG projects	
100010000	Procurement of Steel Racks	GSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Nov-23	N/A	N/A	13-Nov-23	13 Nov 23	17 Nov 23	17 Nov 23	22 Nov 23	5 Dec 23	5 Dec 23			PS Revolving Fund	₱190,000.00	₱190,000.00	N/A	₱160,000.00	₱160,000.00	N/A	NA	N/A	N/A	N/A	N/A		
100010000	Round Neck T-Shirt	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	23-Nov-23	N/A	N/A	26-Nov-23	26 Nov 23	28 Nov 23	28 Nov 23	28 Nov 23	28 Nov 23	28 Nov 23			PS Revolving Fund	₱96,800.00	₱96,800.00	N/A	₱96,800.00	₱96,800.00	N/A	NA	N/A	N/A	N/A	N/A	Budget realignment from other HRDD projects	
100010000	Meals for Training Course and Learning Sessions	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	1-Dec-23	N/A	N/A	5-Dec-23	5-Dec-23	5-Dec-23	5 Dec 23	6 Dec 23	6 Dec 23	6 Dec 23			PS Revolving Fund	₱99,000.00	₱99,000.00	N/A	₱97,200.00	₱97,200.00	N/A	N/A	N/A	N/A	N/A	N/A	Realignment from HRDD projects	
100010000	Meals for Family Day	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	15-Dec-23	N/A	N/A	18-Dec-23	18-Dec-23	18-Dec-23	18 Dec 23	19 Dec 23	19 Dec 23	19 Dec 23			PS Revolving Fund	₱452,250.00	₱452,250.00	N/A	₱399,990.00	₱399,990.00	N/A	N/A	N/A	N/A	N/A	N/A	Budget realignment from GAD Projects	
100010000	Procurement of Security Service for PS Regional Depot - Baguio	ROG	NO	NP-53.9 - Small Value Procurement	6-Jun-22	N/A	N/A	N/A	14-Jun-22	22-Jun-22	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Tiles and Tiles Adhesive for the PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Dec-22	N/A	N/A	28-Dec-22	28-Dec-22	4-Jan-23	29-Dec-22	23-Feb-23	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply, Delivery, Installation and Configuration of Network Attached Storage (NAS) for Procurement Service-Department of Budget and Management	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	28-Dec-22	N/A	N/A	5-Jan-23	6-Jan-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Koronadal	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	16-Feb-23	4-Mar-23	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Relocation of Two (2) Units of Air Conditioning Units for the PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	02-Mar-23	7-Mar-23	N/A	N/A	14-Mar-23	15-Mar-23	16-Mar-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Call-Off Order Forms for the Procurement Service - Department of Budget and Management	PD X	NO	NP-53.9 - Small Value Procurement	13-Apr-23	14-Apr-23	N/A	20-Apr-23	20-Apr-23	21-Apr-23	21-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Supply, Delivery, and Installation of Tires and Batteries for Motor Vehicles of the PS-DBM (Lot 1)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	18-May-23	N/A	23-May-23	23-May-23	29-May-23	30-May-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Supply, Delivery, and Installation of Tires and Batteries for Motor Vehicles of the PS-DBM (Lot 2)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	18-May-23	N/A	23-May-23	23-May-23	29-May-23	30-May-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cebu	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan De Oro	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Butuan	ROG	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-23	N/A	9-Feb-23	9-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Conduct of Geotechnical/Soil Investigation for the Proposed PS-DBM Warehouse	GSD	NO	NP-53.9 - Small Value Procurement	N/A	14-Mar-23	N/A	21-Mar-23	21-Mar-23	23-Mar-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from other GSD projects	
100010000	Procurement of Plaque for the Appreciation Event 2023 of the PS-DBM	MSD	NO	NP-53.9 - Small Value Procurement	31-Jan-23	7-Feb-23	N/A	10-Feb-23	10-Feb-23	10-Feb-23	10-Feb-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cebu	ROG	NO	NP-53.9 - Small Value Procurement	N/A	22-Feb-23	N/A	27-Feb-23	27-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan De Oro	ROG	NO	NP-53.9 - Small Value Procurement	N/A	22-Feb-23	N/A	27-Feb-23	27-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Butuan	ROG	NO	NP-53.9 - Small Value Procurement	N/A	22-Feb-23	N/A	27-Feb-23	27-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan De Oro	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Mar-23	N/A	7-Mar-23	7-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Complete Supply, of Labor, Tools, Materials and Technical Supervision for the Preventive Maintenance of Fire Detection and Alarm System of PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	02-Mar-23	7-Mar-23	N/A	N/A	14-Mar-23	15-Mar-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply, Delivery, and Installation of Tires for Toyota Forklift 35J	GSD	NO	NP-53.9 - Small Value Procurement	13-Apr-23	15-Apr-23	N/A	N/A	20-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Safety Shoes, Hard Hat, Reflective Vest, & Back Support Belt with Adjustable Suspender)	ROG	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	23-Mar-23	23-Mar-23	24-Mar-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Safety Gears for Regional and LGU Depots (Lot No. 2: Hard Hat)	ROG	NO	NP-53.9 - Small Value Procurement	N/A	1-Apr-23	N/A	11-Apr-23	11-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

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100010000	Procurement for the Conduct of Geotechnical / Soil Investigation for the Proposed DBM Warehouse	GSD	NO	NP-53.9 - Small Value Procurement	N/A	31-Mar-23	N/A	5-Apr-23	11-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from other GSD projects		
100010000	Supply and Delivery of Eight (8) Units Evaporative Air Coolers for the Procurement Service - Department of Budget and Management	GSD	NO	NP-53.9 - Small Value Procurement	N/A	20-Apr-23	N/A	27-Apr-23	27-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement for the Supply, Delivery, and Installation of Tires and Batteries for Motor Vehicles of the PS-DBM (Lot 1)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Apr-23	N/A	2-May-23	2-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement for the Supply, Delivery, and Installation of Tires and Batteries for Motor Vehicles of the PS-DBM (Lot 2)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Apr-23	N/A	2-May-23	2-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	PROCUREMENT OF LICENSED NUTRITIONIST-DIETITIAN SERVICES FOR THE PROCUREMENT SERVICE-DBM	HRDD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	19-Apr-23	N/A	N/A	25-Apr-23	26-Apr-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Supply, Delivery, and Installation of Tires for Toyota Forklift 35J	GSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Apr-23	N/A	4-May-23	4-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	PROCUREMENT OF LICENSED NUTRITIONIST-DIETITIAN SERVICES FOR THE PROCUREMENT SERVICE-DBM	HRDD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	26-Apr-23	N/A	N/A	2-May-23	3-May-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	PROCUREMENT OF LICENSED NUTRITIONIST-DIETITIAN SERVICES FOR THE PROCUREMENT SERVICE-DBM	HRDD	NO	NP-53.9 - Small Value Procurement	18-Apr-23	5-May-23	N/A	N/A	9-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	SUPPLY AND DELIVERY OF CALL-OFF ORDER, DELIVERY RECEIPT, AND INSPECTION AND CERTIFICATE OF ACCEPTANCE FORMS FOR THE PROCUREMENT-DBM (PS-DBM) - Lot No. 1	PD X / WADD / ID	NO	NP-53.9 - Small Value Procurement	16-May-23	18-May-23	N/A	23-May-23	23-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	SUPPLY AND DELIVERY OF CALL-OFF ORDER, DELIVERY RECEIPT, AND INSPECTION AND CERTIFICATE OF ACCEPTANCE FORMS FOR THE PROCUREMENT-DBM (PS-DBM) - Lot No. 2	PD X / WADD / ID	NO	NP-53.9 - Small Value Procurement	16-May-23	18-May-23	N/A	23-May-23	23-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	SUPPLY AND DELIVERY OF CALL-OFF ORDER, DELIVERY RECEIPT, AND INSPECTION AND CERTIFICATE OF ACCEPTANCE FORMS FOR THE PROCUREMENT-DBM (PS-DBM) - Lot No. 3	PD X / WADD / ID	NO	NP-53.9 - Small Value Procurement	16-May-23	18-May-23	N/A	23-May-23	23-May-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Supply and Delivery of Purified Drinking Water for the Procurement Service - DBM for One (1) Year	GSD	NO	NP-53.9 - Small Value Procurement	23-May-23	10-Jun-23	N/A	13-Jun-23	13-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Updated the no. of years		
100010000	SUPPLY AND DELIVERY OF VARIOUS MOTOR VEHICLES FOR THE PROCUREMENT SERVICE – DEPARTMENT OF BUDGET AND MANAGEMENT	GSD / WADD	NO	NP-53.1 Two Failed Biddings	20-Jun-23	11-Jul-23	13-Jul-23 (Negotiation)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	SUPPLY AND DELIVERY OF DELIVERY RECEIPT FORMS FOR THE PROCUREMENT SERVICE-DBM	WADD	NO	NP-53.9 - Small Value Procurement	N/A	26-Jun-23	N/A	N/A	29-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	SUPPLY AND DELIVERY OF PLASTIC PALLET FOR PROCUREMENT SERVICE-DBM REGIONAL AND LGU DEPOTS	ROG	NO	NP-53.9 - Small Value Procurement	N/A	9-Jul-23	N/A	13-Jul-23	13-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Various Repairs / Improvements of PS-DBM Butuan Building	ROG	NO	NP-53.9 - Small Value Procurement	N/A	8-Jun-23	N/A	13-Jun-23	13-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Various Repairs and Replacements of PS-DBM Tacloban Warehouse	ROG	NO	NP-53.9 - Small Value Procurement	N/A	8-Jul-23	N/A	13-Jul-23	13-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ROG Repair and Maintenance		
100010000	SUPPLY AND DELIVERY OF DELIVERY RECEIPT FORMS FOR THE PROCUREMENT SERVICE-DBM	PD X	NO	NP-53.9 - Small Value Procurement	N/A	1-Jul-23	N/A	6-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Repair and Repainting of Roof of PS Depot Davao	ROG	NO	NP-53.9 - Small Value Procurement	N/A	9-Jul-23	N/A	9-Jul-23	9-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Supply and Delivery of Various Motor Vehicles for the Procurement Service – Department of Budget and Management Lot No. 1 (Utility Vehicle)	GSD	NO	NP-53.1 Two Failed Biddings	20-Jun-23	18-Jul-23	20-Jul-23 (Negotiation)	25-Jul-23	25-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)		
100010000	Supply and Delivery of Various Motor Vehicles for the Procurement Service – Department of Budget and Management Lot No. 2 (Utility Vehicle)	GSD	NO	NP-53.1 Two Failed Biddings	20-Jun-23	18-Jul-23	20-Jul-23 (Negotiation)	25-Jul-23	25-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)		
100010000	SUPPLY AND DELIVERY OF PLASTIC PALLET FOR PROCUREMENT SERVICE-DBM REGIONAL AND LGU DEPOTS	ROG	NO	NP-53.9 - Small Value Procurement	N/A	15-Jul-23	N/A	20-Jul-23	20-Jul-23	20-Jul-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Various Repairs/Improvements of PS-DBM Butuan Building	ROG	NO	NP-53.9 - Small Value Procurement	6-Jul-23	15-Jul-23	N/A	20-Jul-23	20-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Executive Laptop	ITSD	NO	NP-53.9 - Small Value Procurement	8-Aug-23	10-Aug-23	N/A	17-Aug-23	17-Aug-23	17-Aug-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Budget realignment from Mid-Range Laptop and change in mode of procurement from Agency-to-Agency to Small Value Procurement		
100010000	Supply, Delivery, and Testing of Video Conferencing Camera and Equipment for Procurement Service-DBM	ITSD	NO	NP-53.9 - Small Value Procurement	2-Oct-23	N/A	N/A	10-Oct-23	10-Oct-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ITSD projects		
100010000	Supply, Delivery, and Testing of Video Conferencing Camera and Equipment for Procurement Service-DBM	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	13-Oct-23	N/A	24-Oct-23	24-Oct-23	24-Oct-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ITSD projects		

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
100010000	Supply, Delivery, Installation, Configuration, Commissioning and Testing of Data Center for the Procurement Service – Department of Budget and Management (PS – DBM) Offices Lot No. 2	ITSD	NO	Competitive Bidding	29-Nov-22	6-Dec-22	13-Dec-22	27-Dec-22	27-Dec-22	3-Jan-2023	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. Philippine Chamber of Commerce and Industry 3. Makati Business Club 4. Procurement Service-Commission on Audit 5. Philippine Computer Society	6-Dec-22	6-Dec-22	6-Dec-22	6-Dec-22	6-Dec-22		
100010000	Procurement of Fuel, Oil, and Lubricants for the Procurement Service-Department of Budget and Management	GSD	NO	Competitive Bidding	7-Dec-22	16-Dec-22	6-Jan-23	N/A	20-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. Philippine Chamber of Commerce and Industry 3. Makati Business Club 4. Procurement Service-Commission on Audit 5. Philippine Computer Society	N/A	N/A	N/A	N/A	N/A		
100010000	Supply, Delivery, and Tailoring Services of Various Office Uniforms for the Employees of Procurement Service – Department of Budget and Management (PS-DBM) Offices and Regional Depots	HRDD	NO	Competitive Bidding	2-Mar-23	7-Mar-23	14-Mar-23	28-Mar-23	28-Mar-23	29-Mar-23	4-Apr-23	4-Apr-23	27-Apr-23	25-May-23	25-May-23			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	7-Mar-23	7-Mar-23	7-Mar-23	7-Mar-23	7-Mar-23	Order of Termination was issued on 25 October 2023	Inclusion in the APP
100010000	Procurement for the Supply and Delivery of Utility Vehicle for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 1	GSD	NO	Competitive Bidding	31-Jan-23	7-Feb-23	14-Feb-23	28-Feb-23	28-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23		
100010000	Procurement for the Supply and Delivery of Utility Vehicle for the Procurement Service - Department of Budget and Management (PS-DBM) - Lot No. 2	GSD	NO	Competitive Bidding	31-Jan-23	7-Feb-23	14-Feb-23	28-Feb-23	28-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23	7-Feb-23		
100010000	Procurement of Supply and Delivery of Utility Vehicle for PS-DBM - Lot No. 1	GSD	NO	Competitive Bidding	31-Jan-23	2-Mar-23	9-Mar-23	N/A	23-Mar-23	24-Mar-23	4-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23		
100010000	Procurement of Supply and Delivery of Utility Vehicle for PS-DBM - Lot No. 2	GSD	NO	Competitive Bidding	31-Jan-23	2-Mar-23	9-Mar-23	N/A	23-Mar-23	24-Mar-23	4-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23	2-Mar-23		
100010000	Procurement of Cloud Hosting Subscription for PhIGEPS	EGP-DOD	NO	Competitive Bidding	10-Mar-23	11-Mar-23	20-Mar-23	11-Apr-23	11-Apr-23	12-Apr-23	13-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Procurement Service-Commission on Audit 2. Transparency and Accountability Network 3. PHILIPPINE COMPUTER SOCIETY 4. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 5. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	11-Mar-23	11-Mar-23	11-Mar-23	11-Mar-23	11-Mar-23		
100010000	Supply and Delivery of Delivery Trucks, Wing Van, Diesel Fed (6 Wheeler) for the Procurement Service-Department of Budget and Management (PS-DBM)	WADD	NO	Competitive Bidding	23-Mar-23	4-Apr-23	11-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	26-Apr-23	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	11-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	26-Apr-23		

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

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ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
100010000	Supply, Delivery and Installation of Tires for Toyota Forklift 35J	GSD	NO	NP-53.9 - Small Value Procurement	N/A	17-Jul-23	N/A	21-Jul-23	21-Jul-23	21-Jul-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Repair and Preventive Maintenance of Four (4) Closed Vans	GSD	NO	NP-53.9 - Small Value Procurement	N/A	2-Aug-23	N/A	9-Aug-23	9-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Hand Truck Trolley for PS-DBM	WADD	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-23	N/A	23-Aug-23	30-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Repair and Preventive Maintenance of Four (4) Closed Vans	GSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-23	N/A	30-Aug-23	30-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply, Delivery and Installation of Tires for Toyota Forklift 35J	GSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-23	N/A	30-Aug-23	30-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply, Delivery, Installation, and Testing of Two (2) Units Surveillance Camera Hard Disk Drive for PS-DBM Regional Depot Baguio	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-23	N/A	30-Aug-23	30-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Sports Equipment	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	5-Sep-23	N/A	N/A	8-Sep-23	8-Sep-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Budget realignment from other MOOE (GAD Projects)	
100010000	Equipment for Clinic	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	20-Sep-23	N/A	N/A	27-Sep-23	27-Sep-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of PS-DBM Anniversary - Catering Services for Founding Anniversray Day	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	21-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Janitorial Materials	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Cancelled	Supply and Delivery of Electrical Materials	GSD	NO	NP-53.9 - Small Value Procurement	N/A	3-Oct-23	N/A	N/A	6-Oct-23	6-Oct-2023	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Supply and Delivery of Shirt with Collar and Printing Services (Embroidery) for Procurement Service - DBM Depot Strategic Planning (Depot Assessment)	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	6-Oct-23	N/A	N/A	9-Oct-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ROG pro	
100010000	Lease of Real Property and Venue for the Conduct of PS-DBM Strategic Planning 2023 (15th Annual Depot Assessment) on October 19-20, 2023	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	2-Oct-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ROG pro	
100010000	Repair and Preventive Maintenance of Four (4) Closed Vans	GSD	NO	NP-53.9 - Small Value Procurement	N/A	30-Oct-23	N/A	N/A	6-Oct-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Lease of Real Property and Venue for the Conduct of PS-DBM Strategic Planning 2023 (15th Annual Depot Assessment) on October 19-20, 2023	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	6-Oct-23	N/A	N/A	9-Oct-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ROG pro	
100010000	Lease of Real Property and Venue for the Conduct of PS-DBM Strategic Planning 2023 (15th Annual Depot Assessment) on October 19-20, 2023	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	9-Oct-23	N/A	N/A	12-Oct-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from ROG pro	
100010000	Supply and Delivery of Lapel Emblem	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	8-Nov-23	N/A	N/A	10-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Mirrorless Camera	MSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Nov-23	N/A	N/A	13-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from WADD budget	
100010000	Janitorial Materials	GSD	NO	Shopping	N/A	20-Nov-23	N/A	N/A	28-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Ink Cartridges	GSD	NO	Shopping	N/A	20-Nov-23	N/A	N/A	28-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Round Neck T-Shirt	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	23-Nov-23	N/A	N/A	26-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Round Neck T-Shirt	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-23	N/A	N/A	23-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Lapel Emblem	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	22-Nov-23	N/A	N/A	28-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Handheld Radio	GSD	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-23	N/A	N/A	11-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Various Tools	GSD	NO	NP-53.9 - Small Value Procurement	N/A	7-Dec-23	N/A	N/A	11-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Surveillance Camera Hard Disk Drive	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	12-Dec-23	N/A	N/A	15-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Stretch Film	WADD	NO	NP-53.9 - Small Value Procurement	N/A	15 Dec 23	N/A	N/A	20-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Refrigerators	GSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Dec-23	N/A	N/A	27-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Hyundai Starex Leather Seats	GSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Dec-23	N/A	N/A	27-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Lease of Temporary Warehouse / Office for PS Regional Depot Cebu	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Budget re-alignment from ROG	
100010000	Construction of Building for PS Depot Cebu	ROG/DMD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-23	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Updated the mode of procurement to Public Bidding with Remarks of Engagement of procurement agent	
100010000	Construction of Building for PS Depot Tuguegarao	ROG/DMD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Sep-23	N/A	N/A	N/A			PS Revolving Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Updated the mode of procurement to Public Bidding with Remarks of Engagement of procurement agent	
Total Alloted Budget of Procurement Activities																			265,844,788.77													
Total Contract Price of Procurement Activities Conducted																						241,253,528.96										
Total Savings (Total Alloted Budget - Total Contract Price)																						24,591,259.81										
ON-GOING PROCUREMENT ACTIVITIES																																
100010000	Supply, Delivery, Installation, Testing, and Commissioning of Document Management System (DMS) for PS-DBM	ITSD	NO	NP-53.5 Agency-to-Agency	8-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-23	14-Jul-23					PS Revolving Fund	₱6,380,000.00	N/A	₱6,380,000.00	₱6,380,000.00	N/A	₱6,380,000.00	N/A	N/A	N/A	N/A	N/A		Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency)	
100010000	Supply, Delivery, Installation, and Implementation of the Procurement Service - Department of Budget and Management Human Resource Information System	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jul-23	28-Nov-23					PS Revolving Fund	₱14,500,000.00	N/A	₱14,500,000.00	₱14,500,000.00	N/A	₱14,500,000.00	N/A	N/A	N/A	N/A	N/A		Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency)	

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
100010000	Supply and Delivery of Passenger Vans	GSD	NO	NP-53.1 Two Failed Biddings	30-Nov-23	5-Dec-23	11-Dec-23	15-Dec-23	15-Dec-23	15-Dec-23	22-Dec-23	22-Dec-23	3-Jan-24					PS Revolving Fund	₱2,780,000.00	N/A	₱2,780,000.00	₱2,779,000.00	N/A	₱2,779,000.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	5-Dec-23	5-Dec-23	5-Dec-23	5-Dec-23	5-Dec-23		Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two-Failed Bids)
100010000	Supply and Delivery of Office Furniture for the Procurement Service - Department of Budget and Management (PS-DBM) Depots	ROG/DMD	NO	Competitive Bidding	12-Oct-23	9-Nov-23	16-Nov-23	30-Nov-23	30-Nov-23	30-Nov-23	6-Dec-23	6-Dec-23	22-Dec-23					PS Revolving Fund	₱1,170,596.00	N/A	₱1,170,596.00	₱994,486.00	N/A	₱994,486.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	9-Nov-23	9-Nov-23	9-Nov-23	9-Nov-23	9-Nov-23		Budget re-alignment from ROG
100010000	Supply, Delivery, Installation, Configuration, Testing and Commissioning of Primary Internet Service for Procurement Service - Department of Budget and Management (PS-DBM) Offices	ITSD	NO	Competitive Bidding	9-Nov-23	14-Nov-23	21-Nov-23	5-Dec-23	5-Dec-23	6-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23					PS Revolving Fund	₱1,980,000.00	₱1,980,000.00	N/A	₱889,716.00	₱889,716.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	14-Nov-23	14-Nov-23	14-Nov-23	14-Nov-23	14-Nov-23		
100010000	Rehabilitation of Procurement Service - Department of Budget and Management (PS-DBM) Cagayan De Oro Depot	PS CDO	NO	Competitive Bidding	21-Nov-23	23-Nov-23	30-Nov-23	14-Dec-23	14-Dec-23	14-Dec-23	22-Dec-23	22-Dec-23	29-Dec-23					PS Revolving Fund	₱2,550,000.00	N/A	₱2,550,000.00	₱2,404,462.57	N/A	₱2,404,462.57	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23		Supplemental from ROG
100010000	Supply, Delivery, Installation, Configuration, Commissioning, and Testing of Data Center for the Procurement Service - Department of Budget and Management (PS-DBM)	ITSD	NO	Competitive Bidding	21-Nov-23	23-Nov-23	30-Nov-23	14-Dec-23	14-Dec-23	15-Dec-23	28-Dec-23	28-Dec-23	3-Jan-24					PS Revolving Fund	₱110,000,000.00	N/A	₱110,000,000.00	₱109,955,428.00	N/A	₱109,955,428.00	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23		Supplemental budget from other PS-DBM projects
100010000	Procurement of Freight Forwarding Services for Procurement Service (PS), Regional Depots and Local Government Unit (LGU) Depots for One (1) Year	ITSD	YES	Competitive Bidding	20-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	25-Jan-24									PS Revolving Fund	₱37,233,785.65	₱37,233,785.65	N/A				1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	21-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23		
100010000	Mirrorless Camera	MSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Nov-23	N/A	N/A	28-Nov-23	28 Nov 23	1 Dec 23	01 Dec 23	28 Dec 23					PS Revolving Fund	₱70,770.33	₱70,770.33	N/A	₱65,843.00	₱65,843.00	N/A	N/A	N/A	N/A	N/A	N/A		Supplemental from WADD budget	
100010000	Supply and Delivery of Paper Multipurpose A4 for the Procurement Service - Department of Budget and Management	GSD	NO	Shopping	N/A	12-Dec-23	N/A	N/A	15-Dec-23	15-Dec-23	18-Dec-23	18-Dec-23	28-Dec-23					PS Revolving Fund	₱410,000.00	₱410,000.00	N/A	₱302,000.00	₱302,000.00	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Wayfinding and Office Signage	PS Depot Koronadal	NO	NP-53.9 - Small Value Procurement	N/A	22 Dec 23	N/A	N/A	27-Dec-23	27-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23					PS Revolving Fund	₱20,800.00	₱20,800.00	NA	₱20,800.00	₱20,800.00	N/A	N/A	N/A	N/A	N/A	N/A			
Total Alloted Budget of On-going Procurement Activities																			177,095,951.98													

Prepared by:
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MILDRED P. LOZANO
iBAC Secretariat

Recommended for Approval by:
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iBAC Chairperson

APPROVED:
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